

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING SEPTEMBER 30, 2025

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1 DOH MAIP 2024-1 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	11,880,000.00	November 2023		99%	11,766,467.05		On going
1.2 DOH RXI- Schistosomiasis Control and Elimination	Province Wide	65,000.00	October 2023		29%	18,572.40		On going
1.4 DOH- Tuberculosis Implementation Framework Agreement (TIFA) TB Commitment Grant (TCG)	Province Wide	6,799,030.93	February 2024		92%	6,253,783.62		On going
1.5 DOH XI IMET- Regional Epidemiology and Surveillance Unit	Province Wide	30,000.00	May 2024		99%	29,700.00		On going
1.6 DOH MAIP 2025-1 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	7,425,000.00	April 2025		100%	7,416,758.84		On going
1.7 DOH MAIP 2025-2 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	7,247,000.00	April 2025		94%	6,781,954.00		On going
1.8 DOH XI- PBG (Malaria Free Province)- Sustainability Plan On Malaria Elimination Grant	Province Wide	1,000,000.00	April 2025		87%	872,371.00		On going
1.9 DOH- Regular Fixed Tranche 2025	Province Wide	2,439,439.00	August 2025		46%	1,126,880.00		On going
1.10 DOH XI- Epidemiology and Surveillance System	Province Wide	100,000.00	September 2025		44%	43,897.60		On going
2. DEPARTMENT OF AGRICULTURE								
2.1 Strengthening of Agricultural and Fishery (AFC) in DDN	Province Wide	572,000.00	January 2014		81%	570,985.00		On going

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2.2 Agri-Pinoy Rice Achiever's Award (APRAA)	Province Wide	4,000,000.00	April 2013		100%	3,989,908.82		On going
2.3 DA- Trichoderma Harzianum Project-QRF Under High-value Crop Development Program Implementation in DDN	Province Wide	5,761,600.00	November 2024		64%	3,676,423.00		On going
3. PRDP								
3.1 Rehabilitation of KM. 15 Kipalili-New Loon FMR w/ Bridge	Asuncion	183,709,184.76	June 2025		60%	110,225,384.44		On going
4. ACIAR								
4.1 Integrated Management of Fusarium Wilt of Bananas	Province Wide	5,181,625.10	October 2014		97%	4,529,166.50		On going
4.2 Research and Development of Integrated Crop Management for Mango	Province Wide	7,540,813.72	October 2014		83%	7,093,320.10		On going
5. LGSF								
5.1 Construction of Multi-Purpose Building in Davao del Norte	Carmen	25,000,000.00	September 2024		91%	22,644,005.27		On going
6. OPAPP-PAMANA								
6.1 Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	November 2018	January 24, 2020	100%	1,000,000.00		Completed
6.2 Construction of PWS Level II in Sto. Niño, Talaingod	Talaingod	1,000,000.00	November 2019	March 30, 2020	100%	1,000,000.00		Completed

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6.3 Construction of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	August 2018	May 12, 2019	100%	2,500,000.00		Completed

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6.4 Construction of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	November 2019	April 10, 2020	100%	2,500,000.00		Completed
6.5 Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	February 2019	May 18, 2019	100%	1,000,000.00		Completed
6.6 Upgrading of Water System, Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	November 2019	February 27, 2020	100%	2,500,000.00		Completed as per Program of Works
6.7 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay, Talaingod, Davao del Norte	Talaingod	1,796,220.13	July 2019	March 31, 2020	100%	1,796,220.13		Completed
6.8 Upgrading of Water System, Sitio Patel, Gupitan, Kapalong	Kapalong	2,000,000.00	March 2019	July 19, 2019	100%	2,000,000.00		Completed
6.9 Rice Mill for Upland Rice, Sitio Patel, Gupitan, Kapalong	Kapalong	1,000,000.00	July 2019	March 31, 2020	100%	1,000,000.00		Completed as per Program of Works
6.10 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Dugayan, Gupitan, Kapalong, Davao del Norte	Kapalong	1,796,220.13	November 2019	February 27, 2020	100%	1,796,220.13		Completed
6.11 Rice Mill for Upland Rice, Sitio Peroy, Palma Gil, Talaingod	Talaingod	1,000,000.00	June 2020	July 30, 2020	100%	1,000,000.00		Completed as per Program of Works
6.12 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	3,975,000.00	November 2019	August 24, 2020	100%	3,975,000.00		Completed

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6.13 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum Cty, DDN	Tagum City	3,975,000.00	November 2019	December 14, 2021	100%	3,975,000.00		Completed

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6.14 Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	2,256,634.70	November 2019	April 15, 2020	100%	2,256,634.70		Completed
6.15 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal	Samal	3,975,000.00	September 2020	July 30, 2021	100%	3,975,000.00		Completed
6.16 Provision of Solar Energy	Talaingod	14,300,000.00	January 2019		100%	14,300,000.00		Completed
6.17 Cattle Production, Talaingod	Talaingod	1,414,707.00	October 2023		100%	1,414,707.00		Completed
6.18 Cattle Production, Kapalong	Kapalong	1,469,004.60	October 2023		100%	1,469,004.60		Completed
6.19 Construction of PWS Level III, Sitio Upper Dulyan, Palma Gil, Talaingod	Talaingod	1,000,000.00	September 2018		100%	1,000,000.00		Completed as per Program of Works
6.20 Agricultural Production Project Fishing Net w/ Pumpboat , Limao, Peñaplata, IGACOS	Samal	1,500,000.00	November 2021		100.00%	1,429,000.00		Completed
6.21 Agricultural Production Project Fishing Net w/ Pumpboat , Kinawitnon	Samal	1,500,000.00	November 2021		100.00%	1,429,000.00		Completed
6.22 Agricultural Production Project Fishing Net w/ Pumpboat , Tambo, IGACOS	Samal	1,500,000.00	November 2021		100.00%	1,429,000.00		Completed
6.23 Installation of 160-Unit Low Cost Solar, Dagohoy, Talaingod	Talaingod	1,000,000.00	June 2021		100.00%	1,000,000.00		Completed
6.24 Installation of 160-Unit Low Cost Solar,Palma Gil, Talaingod	Talaingod	1,000,000.00	June 2021		100.00%	1,000,000.00		Completed

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7. NHA								
7.1 Balai Kabauyan Tu Dibabawon, Sto. Niño, New Corella, DDN	New Corella	22,000,000.00	February 2022		98.78%	21,732,028.59		On going
8. PCSO								
8.1 PCSO STL Share	Province Wide	2,214,582.62	June 2023		94.17%	2,085,405.25		On going

Summary:

Donor Agency	Downloaded	Obligation	Balance
DOH	P 36,985,469.93	P 34,310,384.51	P 2,675,085.42
DA-RFU XI	10,333,600.00	8,237,316.82	2,096,283.18
PRDP	183,709,184.76	110,225,384.44	73,483,800.32
ACIAR	12,722,438.82	11,622,486.60	1,099,952.22
LGSF	25,000,000.00	22,644,005.27	2,355,994.73
OPAPP-PAMANA	56,957,786.56	56,744,786.56	213,000.00
NHA	22,000,000.00	21,732,028.59	267,971.41
PCSO	2,214,582.62	2,085,405.25	129,177.37
TOTAL	P 349,923,062.69	P 267,601,798.04	P 82,321,264.65

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


DIVINA A. PEREZ, CPA
Provincial Accountant

EMELIA C. PALERO, CPA, MSLRG
Provincial Budget Officer

EDWIN I. JUBAHIB, MMPA
Governor